



Agenda Item Number: 2006-5-6A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: May 23, 2006

Department: County Manager/CIP **Staff Contact:** Irene Serna, CIP Manager
Julie M. Baca, Deputy County Manager
for Community Services

TITLE: Juvenile Detention Center Addition & Remodel Project

ACTION: Motion to approve:

1. Change Order #4 with AIC General Contractors Inc., in the amount of \$367,921.52, including NMGRIT.
2. Exceeding the original contract amount by an aggregate in excess of 10% of the original amount.

SUMMARY:

The contract for construction of the Juvenile Detention Center ("JDC") Addition and Remodel Project was awarded to AIC General Contractors Inc., in September of 2005 for \$2,620,712.50. To date, three (3) Change Orders totaling \$60,189.22, including NMGRIT, were approved by the County Manager in accordance with Administrative Resolution No. 15-2005, which authorizes the County Manager to approve such Change Orders provided the aggregate total does not exceed 10% of the original contract amount. Change Order #4 in the amount of \$367,921.52 exceeds the amount the County Manager can approve.

The work is for HVAC modifications that includes replacing RTU's (roof top units), approximately 25 to 30 years old. During construction, it was discovered that the heating units had cracked heat exchangers, and replacement parts are no longer available. Attachment #1 details all costs associated with this request.

The Construction Change Order Committee has recommended approval of Change Order #4, which will bring the total contract amount to \$3,048,823.24 and extends the Substantial Completion date by 68 days to October 3, 2006.

ATTACHMENT:

1. Change Order #4

FISCAL IMPACT

Capital Improvements

BC01-570300-08GS

\$367,921.53

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

In order to keep the project moving while addressing this significant issue, I recommend board approval. Funding will come from the legislature. TL 5/11/06

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

Recommend Board approve Change Order #4 as justified herein. Contingency funding for this project is available as noted in the Fiscal Impact section of this agenda item and will be reimbursed by funding provided in the 2006 legislative session. Julie M. Baca 05/10/06

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The HVAC Units are all in need of replacement. In fact, replacement parts are no longer available. In addition, Bernalillo County will be reimbursed for this expense by the New Mexico Legislature as funding was approved at the last session for this project. I recommend approval of this item. J Dantis 5/10/06

LEGAL

Approved as to form. JSL 5/5/06

FINANCE

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|------------------------|---|
| Budget | If approved, funding is in place in line item BC01-570300-08GS and available for use for this project. Nona Lane, Financial Services Administrator III 5/5/06 |
| Purchasing | Proper procedures have been followed for the processing of Change Order #4. Dinah Esquivel, Purchasing Administrator 5/4/2006 |
| Contracts | Contract Control #2006-0136 has been issued for Change Order #4 to AIC General Contractors Inc. Dinah Esquivel, Purchasing Administrator 5/4/2006 |
| Risk Management | No comment required. David A. Baca, Risk Management Administrator 5/5/06 |